

# VIII. PLAN IMPLEMENTATION



## A. D. 2005/2006 CURRENTLY FUNDED PROJECTS

<b>PROJECT</b>	<b>CD#</b>	<b>SUBAREA</b>	<b>AMOUNT</b>
Boliver Hall Electrical Upgrades	1	Central	\$100,000
Buckeye Park Toilet Enclosure	1	North	\$15,000
Crockett Park Improvements	1	North	\$125,000
El Mercado Building Renovations	1	Central	\$274,144
Farmers Market Building Renovations	1	Central	\$419,000
Garrett Community Center Gymnasium Floor Replacement	1	West	\$265,000
Granados Park Senior Center	1	North	\$1,056,346
Los Angeles Heights Park Basketball Court	1	West	\$150,000
Market Square Rehabilitation Phase 1	1	Central	\$1,000,000
Riverwalk Electrical and Lighting Analysis	1	Central	\$200,000
Riverwalk Rehabilitation Phase 1	1	Central	\$500,000
San Fernando Gymnasium HVAC	1	Central	\$377,000
Tower of the Americas Improvements	1	Central	\$1,864,000
<b>TOTAL</b>			<b>\$6,345,490</b>
Coliseum Oaks Park Playground	2	East	\$323,548
Copernicus Park Youth Sports Fields	2	East	\$400,000
Davis-Scott YMCA Roof Replacement	2	East	\$555,320
Dawson Park Parking Lot Expansion	2	East	\$234,323
Historic City Cemeteries Fencing	2	East	\$50,000
Lakeside Park Playground and Improvements	2	East	\$400,000
Lincoln Park Community Center Roof Replacement	2	East	\$267,818
Northampton Park Development	2	North	\$235,000
Skyline Park Improvements	2	East	\$126,000
<b>TOTAL</b>			<b>\$2,592,009</b>
Salado Creek Greenway Development	2/3	East	\$7,966,000
<b>TOTAL</b>			<b>\$7,966,000</b>
Salado Creek Greenway Development	2/10	North	\$5,373,014
<b>TOTAL</b>			<b>\$5,373,014</b>
Brooks Park Regional Youth Sports Facility	3	South	\$1,000,000
Kingsborough Park Playground	3	South	\$100,000
Pytel Park Amenities	3	South	\$4,000
Skyline/Highlands Ball Field Improvements	3	East	\$253,796
S.S. Lions Park Dam/Spillway Repairs	3	East	\$1,547,636
S.S. Lions Park Playground and Skatepark	3	East	\$239,696
S.S. Lions Park Pool Drainline Relocation	3	East	\$133,000
S.S. Lions Park Drainage Improvements	3	East	\$173,000
<b>TOTAL</b>			<b>\$3,451,128</b>
Medina River Hike and Bike Trail	3/4	South	\$6,450,000
<b>TOTAL</b>			<b>\$6,450,000</b>
Arnold Park Improvements	4	South	\$400,000
Flores Park Improvements	4	Southwest	\$645,000
Forge Park Improvements	4	Southwest	\$150,000
Gateway Terrace Park Development	4	Southwest	\$250,000
Golden Community Park Improvements	4	Southwest	\$150,000
Heritage Duck Pond Park Basketball Court	4	Far West	\$185,000
Hillside Acres Gardens Development	4	Southwest	\$100,000
Lackland Terrace Park Improvements	4	West	\$329,366
Leon Creek Greenway Development	4	Southwest	\$1,200,000

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Medina Base Road Park Skate Facility	4	Southwest	\$150,000
Miller's Pond Park Improvements	4	Southwest	\$200,000
Neighborhood Park Acquisition	4	Southwest	\$32,000
Palo Alto College Soccer Field Development	4	South	\$150,000
Palo Alto Park Improvements Phase 2	4	South	\$150,000
Palo Alto Terrace Park Improvements	4	South	\$250,000
Pearsall Park Youth Sports Facility	4	Southwest	\$1,000,000
Pearsall Park Disc Golf Course	4	Southwest	\$80,000
Rainbow Hills Park Basketball Court Cover	4	Far West	\$143,112
Ramirez Community Center Roof Replacement	4	South	\$100,000
Royalgate Park Playground Replacement	4	Southwest	\$150,000
Valley Hi/Sky Harbor RR Spur Hike and Bike Trail	4	Southwest	\$420,000
<b>TOTAL</b>			<b>\$6,234,478</b>
Alderete Park Walking Trail	5	West	\$200,000
Father Benavides Park Improvements	5	West	\$100,000
Las Palmas Park Improvements	5	West	\$200,000
Normoyle Park Community Center Repairs	5	Southwest	\$50,000
Palm Heights Park Improvements	5	Southwest	\$157,431
Roosevelt Park Community Building	5	South	\$1,000,000
Rosedale Park Improvements	5	West	\$276,156
San Antonio Natatorium Bleachers	5	West	\$65,176
South San Playground Development	5	Southwest	\$110,000
Vidaurri Park Drainage Improvements	5	West	\$50,890
Westside YMCA Structural Repairs	5	West	\$455,978
<b>TOTAL</b>			<b>\$2,665,631</b>
Monterrey Park Youth Sports Field Improvements	5/7	West	\$300,000
<b>TOTAL</b>			<b>\$300,000</b>
Acme Park Basketball Court Cover	6	West	\$147,150
Arroyo Vista Linear Park	6	West	\$260,000
Cathedral Rock Park Development	6	Far West	\$449,067
Cuellar Park Basketball Court Cover	6	West	\$140,000
Cuellar Park Community Center Roof Replacement	6	West	\$169,500
Edwards Aquifer Protection Land Acquisition	6	Far West	\$22,500,000
Leon Creek Greenway Development	6	West	\$6,261,000
Oscar Perez Park Development	6	Far West	\$690,306
Tom Slick Creek Park Playground	6	West	\$239,125
Levi Strauss Park Facility Headquarters & Community Center	6	West	\$4,565,367
Levi Strauss Park Repairs	6	West	\$10,000
Westwood Village Park Pool Rehabilitation	6	West	\$265,000
<b>TOTAL</b>			<b>\$35,696,515</b>
Leon Creek Greenway Development	6/7	Far West	\$8,886,995
Neighborhood Park Land Acquisition	6/7	Far West	\$31,298
<b>TOTAL</b>			<b>\$8,918,293</b>
Nani Falcone Park Improvements Phase 2	7	Far West	\$750,000
Garza Park Pedestrian Bridge	7	West	\$63,459
Ingram Hills Park Improvements	7	West	\$144,753
Lee's Creek Park Improvements Phase 2	7	West	\$50,000
Leon Creek Greenway Acquisition and Development	7	Northwest	\$500,000
Monticello Park Gazebo	7	West	\$119,000
<b>TOTAL</b>			<b>\$1,627,212</b>
Leon Creek Greenway Development	7/8	Northwest	\$9,151,599

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Neighborhood Park Land Acquisition	7/8	Northwest	\$171,695
<b>TOTAL</b>			<b>\$9,323,294</b>
Crownridge Canyon Nature Area Development	8	Northwest	\$1,137,484
Edwards Aquifer Protection Land Acquisition	8	Northwest	\$22,500,000
Eisenhower Park Water Service Connection	8	Far North	\$515,500
Friedrich Park Building Improvements	8	Northwest	\$364,386
Friedrich Park Water Service Connection	8	Northwest	\$25,000
Hausman Road Park Development	8	Northwest	\$800,000
Leon Creek Greenway Acquisition and Development	8	Northwest	\$264,923
Quarry Area Park Land Acquisition	8	Far North	\$365,470
O.P. Schnabel Park Entrance Improvements	8	Northwest	\$250,000
Spring Time Park Swimming Facility Rehabilitation	8	Northwest	\$350,000
<b>TOTAL</b>			<b>\$26,572,763</b>
Edwards Aquifer Protection Land Acquisition	8/9	Far North	\$22,500,000
Neighborhood Park Land Acquisition	8/9	Far North	\$48,338
Salado Creek Greenway Development	8/9	Far North	\$6,105,984
<b>TOTAL</b>			<b>\$28,654,322</b>
Botanical Gardens ADA Improvements Phase 2	9	North	\$950,000
Brackenridge Park Japanese Tea Gardens Rehabilitation	9	North	\$750,000
Brackenridge Park Sunken Gardens Theater ADA Modifications	9	North	\$300,000
Brackenridge Park Rehabilitation Package B	9	North	\$2,540,164
Lorence Creek Park Improvements	9	Northeast	\$200,000
McAllister Park Improvements Phase 2 & Youth Sports Fields	9	Northeast	\$2,643,974
Olmos Basin Park Party House Repairs	9	North	\$100,000
Olmos Basin Park Rehabilitation and Trail System	9	North	\$1,558,727
Olmos Basin Park Youth Sports Field Improvements	9	North	\$200,000
Neighborhood and Sports Field Park Land Acquisition	9	Far North	\$500,000
Stone Oak Park Improvements Phase 1	9	Far North	\$437,500
Stone Oak Park Improvements Phase 2	9	Far North	\$795,225
Walker Ranch Park Improvements Phase 2	9	Far North	\$110,000
Walker Ranch Park Land Acquisition & Improvements Phase 3	9	Far North	\$820,000
<b>TOTAL</b>			<b>\$11,905,590</b>
Edwards Aquifer Protection Land Acquisition	9/10	Northeast	\$22,500,000
Salado Creek Greenway Development	9/10	Northeast	\$5,881,479
<b>TOTAL</b>			<b>\$28,381,479</b>
Friesenhahn Park Improvements Phase 2	10	Northeast	\$238,900
McClain Park Development	10	Northeast	\$100,000
Mud Creek Park Development	10	Northeast	\$100,000
Neighborhood Park Land Acquisition	10	Northeast	\$155,860
Northeast YMCA Building Improvements	10	Northeast	\$55,000
<b>TOTAL</b>			<b>\$649,760</b>
<b>GRAND TOTAL</b>			<b>\$193,106,978</b>